

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 09/04/2025

Approved By: HUGHES, MATTHEW

Part I: Summary						
PHA Name : City of Appleton Housing Authority		Locality (City/County & State)				
PHA Number: WI065		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	AHA AFFORDABLE HOUSING (WI065000012)	\$487,783.00	\$487,783.00	\$487,783.00	\$487,783.00	\$487,783.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AHA AFFORDABLE HOUSING (WI065000012)			\$487,783.00
ID0000091	Replace Furnaces and A/C Units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical)	Replace Furnaces and AC Units - Oneida Heights, 1617-1619 Birchwood, Layton, Taft, 512 Weiland. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000092	Operations(Operations (1406))	Operations		\$80,000.00
ID0000096	Landscaping(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape)	Landscaping repair at Oneida Heights, 536 Layton, 201 Taft, 512 Weiland. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000097	Install Security System at OH(Non-Dwelling Interior (1480)-Security)	Install Security System at OH. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$50,000.00
ID0000101	Replace Garage at S. Walden Ave(Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	Replace Garage at S. Walden Ave. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000106	Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Technology Upgrades, New Computers, Marketing		\$40,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000108	Boiler Repair/Replacement - OH(Dwelling Unit-Interior (1480)-Appliances)	Repair and possibly replace boilers at Oneida Heights. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000110	Replace Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace windows - 1617-1619 Birchwood, 512 Weiland, Taft, Main Office. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000112	Renovate Kitchen and Baths- Office(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	Renovate Kitchen and Baths - Office. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000115	Replace Appliances - SS/OH(Dwelling Unit-Interior (1480)-Appliances)	Replace 10 Appliances at Oneida Heights, Silvercrest, Annex, Summit, 52-62 Brighton, Canary.		\$10,000.00
ID0000117	Modernization of Units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Modernization of Units - Flooring, Cabinets, Lighting, Doors, Painting, Siding. 1617-1619 Birchwood, 512 Weiland, Taft, Layton, Joseph, Oneida Heights. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$62,783.00
ID0000122	Replace Roof on 3 Scattered Site Units(Dwelling Unit-Exterior (1480)-Roofs)	Replace Roof on 3 SS Units. 60-62 Brighton, Sylan. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$40,000.00
ID0000125	Painting - SS & OH(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Paint units - Walden, Rogers, 1617-1619 Birchwood, 512 Weiland, Taft, Layton, Joseph, Oneida Heights. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000139	Cement Work - SS(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Replace driveway, sidewalk, patios at 3 Scattered Site Units.130-132 Mitchell, 1631 Sylvan. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$15,000.00
ID0000152	Resurface/Repair Parking Lot - Main Office & OH(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Resurface/Repair Parking Lot - Main Office and Oneida Heights. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$40,000.00
ID0000153	Elevator repairs - Oneida Heights(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Elevator repairs - Oneida Heights. : It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$50,000.00
	Subtotal of Estimated Cost			\$487,783.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AHA AFFORDABLE HOUSING (WI065000012)			\$487,783.00
ID0000103	New Copier - Office(Management Improvement (1408)-System Improvements)	New Copier - Office		\$8,000.00
ID0000107	Operations(Operations (1406))	Operations		\$119,000.00
ID0000111	Install 4 new furnaces-SS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical)	Install 4 new furnaces - SS, 52-62 Brighton Cir.It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$15,000.00
ID0000113	Replace 4 A/C Units - OH(Dwelling Unit-Interior (1480)-Appliances)	Replace 4 A/C Units - Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$5,000.00
ID0000127	Exterior Grounds/Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Exterior Grounds/Landscaping/Tree Removal-Oneida Heights, Main Office, 1520-1602 Weiland. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000129	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Management Improvements-Technology Upgrades, New Server, Marketing		\$19,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000132	Replace Appliances - SS/OH(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances - 20 Units. Oneida Heights, 1301, 1303, 1520, 1522, 1600, 1602 Weiland, 2808 Wheatfield.		\$10,000.00
ID0000136	Replace Roof on 3 SS Units(Dwelling Unit-Exterior (1480)-Roofs)	Replace Roof on 3 Units, 201 Taft, 536 Layton, 124-126 Joseph. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$40,000.00
ID0000137	Modernization of 6 Scattered Site Properties(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-	Counter tops, Cabinets, Windows, Flooring, replace showers, doors, lighting, Paint. 60-62 Brighton, 3111-3113 Canary, 130-132 Mitchell. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$76,283.00
ID0000138	New Security Cameras - Oneida Heights(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	New Security Cameras - Oneida Heights		\$20,000.00
ID0000140	Paint 15 SS/OH Units(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Paint 15 SS/OH Units. 110, 112, 130, 132 Mitchell, Sylvan, 26 28 55 57 Valerie, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000159	Boiler Repair/Replacement - Oneida Heights(Dwelling Unit-Interior (1480)-Mechanical)	Boiler Repair/Replacement - Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000160	Elevator Repairs - Oneida Heights(Dwelling Unit-Interior (1480)-Mechanical)	Elevator Repairs - Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$80,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000161	Replace Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace Windows, 60-62 Brighton, 3111-3113 Canary, 130 Mitchell, Main Office. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000162	Replace Garage - Walden Ave(Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	Replace Garage - Walden Ave. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000163	Update Kitchen & Baths - Main Office(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Plumbing)	Update Kitchen & Baths - Main Office. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000164	Cement replacement/repair - 3 SS Units(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Cement replacement/repair-3 SS Units. 1617-1619 Birchwood, 512 Weiland. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$15,000.00
	Subtotal of Estimated Cost			\$487,783.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AHA AFFORDABLE HOUSING (WI065000012)			\$487,783.00
ID0000121	Operations(Operations (1406))	Operations		\$80,000.00
ID0000124	HVAC Upgrades - SS(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical)	Replace 6 furnaces - Scattered Sites. 1301, 1303, 1520, 1522, 1600, 1602 Weiland. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000133	Replace Roofs - 3 SS Units(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs)	Replace Roofs - 1600-1602 Weiland, Wheatfield. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$45,000.00
ID0000135	Landscape/Tree Removal-OH/SS(Dwelling Unit-Site Work (1480)-Landscape)	Landscape/Tree Removal-OH/SS, 43 Welcome Cir, 1919 Walden, Rogers Ave, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000144	Replace Appliances - 20 Units(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances-20 Units. 110-130 Mitchell, Sylvan Ave, 26-57 Valerie, Oneida Heights.		\$10,000.00
ID0000146	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Management Improvements-Technology, Marketing		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000148	Replace Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace Windows - 4 Units. 1301-1303 Weiland, 55-57 Valerie. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000154	Modernization of units(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Modernization of Units. Flooring, Appliances, Windows, Cabinets, Lighting, Doors, Paint. 55-57 Valerie, 1301-1602 Weiland, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$97,783.00
ID0000166	Elevator Repairs - OH(Dwelling Unit-Interior (1480)-Mechanical)	Elevator Repairs - Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$150,000.00
ID0000167	Paint 15 Units - OH & SS(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Paint 15 Units, Summit St. 52-62 Brighton, 3111-3113 Canary, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$15,000.00
ID0000168	Replace/Repair Cement - 3 SS Units(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Replace/Repair Cement. Apple Rd, 2616 Linwood, Summit St. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$15,000.00
	Subtotal of Estimated Cost			\$487,783.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AHA AFFORDABLE HOUSING (WI065000012)			\$487,783.00
ID0000114	Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances - Wheatfield, Kensington, John St. Welcome Cir, Walden, Oneida Heights.		\$10,000.00
ID0000131	Replace 8 HVAC and A/C Units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical)	Replace 8 HVAC and A/C Units. Summit St, 3111-3113 Canary, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000141	Exterior Grounds/Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Exterior Grounds/Landscaping. 55-57 Valerie, 2808 Wheatfield, Main Office, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000142	Managmeent Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Management Improvements - Technology Upgrades, Marketing		\$25,000.00
ID0000147	Operations(Operations (1406))	Operations		\$80,000.00
ID0000155	Paint 15 Units(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Paint 15 Units. 1301-1602 Weiland, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000170	Modernization(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Modernization - Counter tops, Cabinets, Windows, Flooring, replace showers, doors, lighting, Paint. 110-112 Mitchell, 1631 Sylvan, 2808 Wheatfield. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$82,783.00
ID0000171	Replace Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace Windows, 110-112 Mitchell, Sylvan, 26-28 Valerie. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000172	Cement replacement/repair - 4 SS Units(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Cement replacement/repair-4 SS Units, 52-62 Brighton Cir. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$15,000.00
ID0000173	Replace Roof on 3 SS Units(Dwelling Unit-Exterior (1480)-Roofs)	Replace Roof on 3 Units, 130-132 Mitchell, 1612 John St. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$40,000.00
ID0000174	Elevator Repairs - Oneida Heights(Dwelling Unit-Interior (1480)-Mechanical)	Elevator Repairs - Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$75,000.00
ID0000175	Boiler Repair/Replacement - Oneida Heights(Dwelling Unit-Interior (1480)-Mechanical)	Boiler Repair/Replacement - Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$100,000.00
	Subtotal of Estimated Cost			\$487,783.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AHA AFFORDABLE HOUSING (WI065000012)			\$487,783.00
ID0000176	Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace 10 Refrigerators and 10 Stoves - 512 Weiland, Taft, Layton, 124-126 Joseph, Oneida Heights		\$10,000.00
ID0000177	Replace HVAC and A/C Units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical)	Replace HVAC and A/C Units. 110, 112, 130, 132 Mitchell, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000178	Exterior Grounds/Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Exterior Grounds/Landscaping. 1631 Sylvan, 26-28 Valerie, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00
ID0000179	Managemeent Improvements(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Other)	Management Improvements - Technology Upgrades, Marketing		\$25,000.00
ID0000180	Operations(Operations (1406))	Operations		\$80,000.00
ID0000181	Paint 15 Units(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Paint 15 Units. Wheatfield, Kensington, John St. Welcome Cir., Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000183	Modernization(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Modernization - Counter tops, Cabinets, Windows, Flooring, replace showers, doors, lighting, Paint. Kensington, Welcome Cir, 1919 Walden, Summit, Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$82,783.00
ID0000184	Replace Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace Windows, Welcome Cir, 1919 Walden, Rogers. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$20,000.00
ID0000185	Cement replacement/repair - 3 SS Units(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Cement replacement/repair-3 SS Units, Walden, Welcome Cir, John St. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$15,000.00
ID0000186	Replace Roof on 3 SS Units(Dwelling Unit-Exterior (1480)-Roofs)	Replace Roof on 3 Units, 1617-1619 Birchwood, 512 Weiland. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$40,000.00
ID0000187	Elevator Repairs - Oneida Heights(Dwelling Unit-Interior (1480)-Mechanical)	Elevator Repairs - Oneida Heights. It is anticipated there will be no disturbance of hazardous materials (asbestos, lead, etc.) with this work. Disposal will be the contractor's responsibility and written in the contract. Any remaining disposal will be done through the agency's contracted waste disposal company.		\$175,000.00
	Subtotal of Estimated Cost			\$487,783.00